

NON FINANCIAL CONSOLIDATED GROUPS (CBC)**GENERAL FEATURES OF THE DATABASES****Groups available. Breakdown by activity and type of group****TABLE 1.1**

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)									
1. Energy	42	52	48	48	56	44	65	61	33
2. Industry	278	350	358	330	412	379	549	491	281
3. Wholesale and retail trade, and hotels and restaurants	221	255	287	263	342	338	516	426	202
4. Information and communication	51	55	58	52	59	46	80	66	32
5. Construction and real estate activities	119	126	153	138	152	130	202	201	110
6. Transportation and storage	56	58	63	66	74	61	97	88	46
7. Other activities	208	220	247	271	256	239	331	341	210
TOTAL	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
GROUP TYPE									
1. Listed groups (CBV)	113	109	109	110	112	109	112	105	106
2. Unlisted groups (CBR)	862	1.007	1.105	1.058	1.239	1.128	1.728	1.569	808

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC)

TABLE 1.2

GENERAL FEATURES OF THE DATABASES

Structure of gross value added at factor cost. Breakdown by activity and type of group

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)									
1. Energy	15,6	15,7	16,1	15,4	14,7	14,0	14,2	14,6	20,1
2. Industry	20,7	22,0	21,0	21,7	23,5	22,8	23,7	21,1	21,3
3. Wholesale and retail trade, and hotels and restaurants	12,6	13,0	15,0	15,0	15,7	14,7	15,4	15,0	12,0
4. Information and communication	19,6	18,3	16,4	16,3	16,3	16,1	15,0	15,7	17,7
5. Construction and real estate activities	12,6	11,3	10,0	9,3	8,7	10,3	9,2	9,1	10,9
6. Transportation and storage	8,7	9,6	10,5	10,9	11,8	13,4	12,1	13,7	8,6
7. Other activities	10,2	10,0	11,0	11,5	9,4	8,7	10,5	10,8	9,4
TOTAL	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0
GROUP TYPE									
1. Listed groups (CBV)	66,7	64,7	61,0	62,7	61,6	64,9	59,9	61,6	72,0
2. Unlisted groups (CBR)	33,3	35,3	39,0	37,3	38,4	35,1	40,1	38,4	28,0

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC)

TABLE 1.3

GENERAL FEATURES OF THE DATABASES

Average number of employees. Structure. Breakdown by activity and type of group

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)									
1. Energy	3,7	4,1	5,8	5,7	5,4	5,3	4,7	5,2	6,2
2. Industry	17,1	19,9	18,0	17,5	19,7	19,7	20,0	18,3	18,9
3. Wholesale and retail trade, and hotels and restaurants	20,9	23,5	22,9	22,7	24,4	23,7	22,8	21,4	19,1
4. Information and communication	14,0	9,7	8,7	9,0	9,1	8,2	7,4	8,4	8,9
5. Construction and real estate activities	13,3	14,9	13,3	12,5	10,9	12,4	11,2	12,1	13,9
6. Transportation and storage	6,6	7,5	7,0	6,9	7,9	10,4	10,1	11,4	11,7
7. Other activities	24,4	20,3	24,2	25,7	22,6	20,3	23,7	23,1	21,3
TOTAL	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0
GROUP TYPE									
1. Listed groups (CBV)	51,7	52,0	48,8	49,7	47,7	51,0	46,8	48,6	61,6
2. Unlisted groups (CBR)	48,3	48,0	51,2	50,3	52,3	49,0	53,2	51,4	38,4

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.1.1

GENERAL TABLES. FLOW STATEMENTS

Profit and loss account. Absolute values

Millions of euros

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
1. VALUE OF OUTPUT			683.805	681.268	652.454	696.890	750.325	784.235	729.725	755.836	596.669	498.697
1. Net amount of turnover			666.933	662.735	632.783	676.055	726.638	761.305	709.301	732.613	577.652	482.791
2. Variation in finished and in-progress goods stocks level			-1.157	839	753	1.839	2.633	1.519	1.228	398	1.122	-635
3. Tasks performed by the company for assets			4.259	4.670	4.686	5.006	5.311	5.313	4.960	5.599	5.106	4.750
4. Other operating income and subsidies			13.769	13.024	14.233	13.991	15.742	16.099	14.234	17.226	12.789	11.791
2. INPUTS			480.606	468.425	448.309	483.063	523.680	552.501	509.798	519.137	400.236	341.235
1. Cost of sales and work performed by other companies			362.442	350.817	333.277	362.837	392.034	418.987	385.494	393.697	301.716	256.697
2. Other operating costs			118.164	117.607	115.031	120.226	131.646	133.514	124.304	125.440	98.520	84.538
S.1. GROSS VALUE ADDED AT FACTOR COST (1 - 2)			203.198	212.843	204.146	213.828	226.645	231.735	219.926	236.698	196.433	157.461
3. PERSONNEL COSTS			102.729	105.773	101.276	106.574	117.541	119.736	109.762	116.760	94.183	86.559
S.2. GROSS OPERATING PROFIT (S.1 - 3)			100.469	107.070	102.869	107.253	109.104	111.999	110.165	119.938	102.250	70.903
4. NET FINANCIAL REVENUE			-15.890	-15.961	-15.853	-14.050	-14.316	-13.759	-13.504	-16.489	-11.057	-11.036
1. Financial revenue			8.687	6.666	5.915	5.353	5.508	5.605	5.371	5.187	4.653	3.302
2. Financial costs			24.576	22.627	21.768	19.402	19.824	19.364	18.875	21.676	15.711	14.338
5. NET DEPRECIATION, IMPAIRMENT AND OPERATING PROVISIONS			46.240	47.690	45.319	46.073	48.515	48.790	47.725	57.489	50.002	49.085
S.3. ORDINARY NET PROFIT (S.2 + 4 - 5)			38.340	43.420	41.697	47.131	46.273	49.450	48.936	45.959	41.191	10.783
6. IMPAIRMENT AND GAINS (LOSSES) ON DISPOSALS			-6.724	2.391	-1.980	-1.487	-1.652	-7.208	-7.080	-7.937	-7.343	-9.983
1. Tangible and intangible fixed assets			-9.578	-3.320	-3.554	-2.222	-2.369	-7.099	-7.194	-7.487	-6.993	-9.655
2. Financial instruments			2.854	5.712	1.574	735	717	-109	114	-449	-350	-329
7. CHANGES IN FAIR VALUE AND OTHER GAINS (LOSSES)			-285	-1.288	1.631	8.637	10.450	4.180	7.050	4.079	1.360	365
8. CORPORATE INCOME TAXES			6.029	12.427	11.910	10.625	10.719	13.283	12.969	12.142	10.234	4.208
S.4. PROFIT (LOSS) FOR THE YEAR (S.3 + 6 + 7 - 8)			25.303	32.097	29.438	43.656	44.352	33.139	35.937	29.959	24.973	-3.043
MEMORANDUM ITEM:												
S.2*. NET OPERATING PROFIT (S.2 - 5)			54.229	59.380	57.550	61.181	60.589	63.209	62.440	62.448	52.248	21.818
S.4*. NET RESULT BEFORE TAXES (S.4 + 8)			31.331	44.523	41.348	54.281	55.071	46.422	48.905	42.101	35.207	1.164
S.5. EBITDA (proxy AECA definition)(a)			93.983	100.595	95.506	103.897	105.476	110.957	110.304	117.458	99.962	68.927
Difference between GROSS OPERATING PROFIT and EBITDA (S.2 - S.5)			6.487	6.475	7.363	3.356	3.628	1.042	-139	2.480	2.289	1.976

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) For unlisted groups, EBITDA is calculated in accordance with Opinion n° 4/2016 of the Commission of Accounting Principles and Standards of AECA. In the case of the listed groups, which present their financial statements in accordance with IFRS (International Financial Reporting Standards), an approximation has been made to the EBITDA defined by AECA.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.1.2

GENERAL TABLES. FLOW STATEMENTS

Profit and loss account. Structure

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
1. VALUE OF OUTPUT			100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0
1. Net amount of turnover			97,5	97,3	97,0	97,0	96,8	97,1	97,2	96,9	96,8	96,8
2. Variation in finished and in-progress goods stocks level			-0,2	0,1	0,1	0,3	0,4	0,2	0,2	0,1	0,2	-0,1
3. Tasks performed by the company for assets			0,6	0,7	0,7	0,7	0,7	0,7	0,7	0,7	0,9	1,0
4. Other operating income and subsidies			2,0	1,9	2,2	2,0	2,1	2,1	2,0	2,3	2,1	2,4
2. INPUTS			70,3	68,8	68,7	69,3	69,8	70,5	69,9	68,7	67,1	68,4
1. Cost of sales and work performed by other companies			53,0	51,5	51,1	52,1	52,2	53,4	52,8	52,1	50,6	51,5
2. Other operating costs			17,3	17,3	17,6	17,3	17,5	17,0	17,0	16,6	16,5	17,0
S.1. GROSS VALUE ADDED AT FACTOR COST (1 - 2)			29,7	31,2	31,3	30,7	30,2	29,5	30,1	31,3	32,9	31,6
3. PERSONNEL COSTS			15,0	15,5	15,5	15,3	15,7	15,3	15,0	15,4	15,8	17,4
S.2. GROSS OPERATING PROFIT (S.1 - 3)			14,7	15,7	15,8	15,4	14,5	14,3	15,1	15,9	17,1	14,2
4. NET FINANCIAL REVENUE			-2,3	-2,3	-2,4	-2,0	-1,9	-1,8	-1,9	-2,2	-1,9	-2,2
1. Financial revenue			1,3	1,0	0,9	0,8	0,7	0,7	0,7	0,7	0,8	0,7
2. Financial costs			3,6	3,3	3,3	2,8	2,6	2,5	2,6	2,9	2,6	2,9
5. NET DEPRECIATION, IMPAIRMENT AND OPERATING PROVISIONS			6,8	7,0	6,9	6,6	6,5	6,2	6,5	7,6	8,4	9,8
S.3. ORDINARY NET PROFIT (S.2 + 4 - 5)			5,6	6,4	6,4	6,8	6,2	6,3	6,7	6,1	6,9	2,2
6. IMPAIRMENT AND GAINS (LOSSES) ON DISPOSALS			-1,0	0,4	-0,3	-0,2	-0,2	-0,9	-1,0	-1,1	-1,2	-2,0
1. Tangible and intangible fixed assets			-1,4	-0,5	-0,5	-0,3	-0,3	-0,9	-1,0	-1,0	-1,2	-1,9
2. Financial instruments			0,4	0,8	0,2	0,1	0,1	0,0	0,0	-0,1	-0,1	-0,1
7. CHANGES IN FAIR VALUE AND OTHER GAINS (LOSSES)			0,0	-0,2	0,2	1,2	1,4	0,5	1,0	0,5	0,2	0,1
8. CORPORATE INCOME TAXES			0,9	1,8	1,8	1,5	1,4	1,7	1,8	1,6	1,7	0,8
S.4. PROFIT (LOSS) FOR THE YEAR (S.3 + 6 + 7 - 8)			3,7	4,7	4,5	6,3	5,9	4,2	4,9	4,0	4,2	-0,6
MEMORANDUM ITEM:												
S.2*. NET OPERATING PROFIT (S.2 - 5)			7,9	8,7	8,8	8,8	8,1	8,1	8,6	8,3	8,8	4,4
S.4*. NET RESULT BEFORE TAXES (S.4 + 8)			4,6	6,5	6,3	7,8	7,3	5,9	6,7	5,6	5,9	0,2

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.1.3

GENERAL TABLES. FLOW STATEMENTS

Profit and loss account. Growth rates of the same groups on the same period a year earlier

	DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
	YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020
1. VALUE OF OUTPUT		3,6	-2,3	0,2	2,5	-0,4	6,8	4,5	3,6	-16,4
1. Net amount of turnover		4,4	-1,9	0,4	2,5	-0,6	6,8	4,8	3,3	-16,4
2. Variation in finished and in-progress goods stocks level		-	30,2	10,9	-56,7	-	144,3	-42,3	-67,6	-
3. Tasks performed by the company for assets		-6,9	-10,7	-6,6	0,9	9,6	6,8	0,0	12,9	-7,0
4. Other operating income and subsidies		-0,5	-16,7	-7,6	6,1	-5,4	-1,7	2,3	21,0	-7,8
2. INPUTS		4,0	-2,2	-0,4	1,0	-2,5	7,8	5,5	1,8	-14,7
1. Cost of sales and work performed by other companies		6,3	-1,4	0,1	-1,6	-3,2	8,9	6,9	2,1	-14,9
2. Other operating costs (a)		-3,0	-4,6	-2,3	10,4	-0,5	4,5	1,4	0,9	-14,2
S.1. GROSS VALUE ADDED AT FACTOR COST (a)		2,6	-2,6	1,6	6,0	4,7	4,7	2,2	7,6	-19,8
3. PERSONNEL COSTS		7,7	-1,6	4,2	7,0	3,0	5,2	1,9	6,4	-8,1
S.2. GROSS OPERATING PROFIT (a)		-1,8	-3,6	-0,9	5,0	6,6	4,3	2,7	8,9	-30,7
4. NET FINANCIAL REVENUE		-7,2	7,7	18,7	-11,6	-0,4	11,4	3,9	-22,1	0,2
1. Financial revenue		-1,3	-0,5	43,4	-16,9	-23,3	-9,5	1,8	-3,4	-29,0
2. Financial costs (a)		5,0	-6,0	-2,5	2,8	-7,9	-10,9	-2,3	14,8	-8,7
5. NET DEPRECIATION, IMPAIRMENT AND OPERATING PROVISIONS ⁸ (a)		7,4	-3,7	-0,3	-0,8	3,1	1,7	0,6	20,5	-1,8
S.3. ORDINARY NET PROFIT (a)		-17,0	-1,0	7,8	9,7	13,2	13,0	6,9	-6,1	-73,8
6. IMPAIRMENT AND GAINS (LOSSES) ON DISPOSALS		-	30,5	91,2	-	-	24,9	-	-12,1	-36,0
1. Tangible and intangible fixed assets		-	-3,9	86,4	-	65,3	37,5	-	-4,1	-38,1
2. Financial instruments		-	-	-	148,9	100,1	-53,3	-	-	6,2
7. CHANGES IN FAIR VALUE AND OTHER GAINS (LOSSES)		12,9	98,9	80,0	-	-	-	-60,0	-42,1	-73,2
8. CORPORATE INCOME TAXES		3,3	-14,7	19,2	-61,7	106,1	-10,8	23,9	-6,4	-58,9
S.4. PROFIT (LOSS) FOR THE YEAR		-72,1	113,1	47,1	8,6	26,9	48,3	-25,3	-16,6	-
MEMORANDUM ITEM:										
S.2*. NET OPERATING PROFIT		-9,2	-3,4	-1,4	10,3	9,5	6,3	4,3	0,0	-58,2
S.4*. NET RESULT BEFORE TAXES		-52,3	46,5	38,6	-9,8	42,1	31,3	-15,7	-13,9	-96,7
S.5. EBITDA (proxy AECA definition)		0,5	-0,9	-0,4	7,0	7,0	8,8	5,2	6,5	-31,0

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of these headings in 2019 is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this link.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.2.1

GENERAL TABLES. FLOW STATEMENTS

Cash flow statement. Absolute values

Millions of euros

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
1. CASH FLOW FROM OPERATING ACTIVITIES (DIRECT AND INDIRECT METHODS)			76.210	79.673	76.374	77.553	77.507	81.541	78.622	94.028	83.319	60.997
1. Groups using indirect method			61.359	65.014	61.971	62.563	62.474	66.863	63.940	77.598	66.889	46.419
2. Groups using direct method (b)			14.851	14.659	14.402	14.990	15.034	14.678	14.682	16.430	16.430	14.578
2. CASH FLOW FROM INVESTING ACTIVITIES (a)			-55.123	-46.717	-45.802	-54.635	-53.781	-50.322	-56.662	-62.421	-54.452	-40.522
1. Payments for investments			-85.973	-78.599	-75.899	-75.508	-78.988	-104.067	-113.081	-93.545	-78.911	-73.653
2. Proceeds from sale of investments			27.135	31.773	29.703	19.748	23.442	52.546	54.423	29.801	23.092	32.025
3. Other investment flows			3.715	109	393	1.125	1.766	1.199	1.996	1.323	1.367	1.106
3. CASH FLOW FROM FINANCING ACTIVITIES			-24.193	-24.353	-23.290	-8.316	-9.208	-26.722	-18.232	-29.036	-27.048	6.408
1. Cash flow from equity instruments			872	-241	749	3.295	3.939	2.352	5.141	390	183	3.795
1. Proceeds from issuance of equity			8.693	4.527	5.080	5.005	6.231	5.790	7.470	8.427	8.012	12.180
2. Repurchase of equity			-923	-807	-822	-488	-1.142	-1.556	-828	-2.046	-2.006	-3.355
3. Purchase of equity securities			-8.448	-4.800	-4.783	-3.204	-3.217	-6.703	-6.691	-6.672	-6.200	-6.700
4. Proceeds from sales of equity securities			1.467	837	778	1.913	1.874	4.420	4.408	640	475	1.614
5. Purchase of equity participations from external partners (c)			-269	-1.052	-169	-126	-160	-306	-293	-331	-246	-59
6. Sale of equity participations to external partners (c)			200	931	473	49	165	131	83	91	39	20
7. Grants, donations and legacies received (c)			152	124	192	146	188	576	992	281	110	97
2. Cash flow from liabilities instruments			-6.182	-3.168	-4.644	8.703	7.724	-1.760	4.497	1.351	-1.827	21.949
1. Issue			89.056	100.002	95.922	114.451	124.683	146.756	151.562	131.389	117.198	130.496
2. Refund and repayment			-95.238	-103.171	-100.566	-105.748	-116.959	-148.516	-147.065	-130.039	-119.025	-108.547
3. Dividends paid			-15.846	-18.425	-17.466	-18.826	-18.963	-23.718	-23.672	-24.278	-20.905	-14.670
4. Other cash flows from financing activities			-3.036	-2.519	-1.929	-1.487	-1.908	-3.595	-4.198	-6.500	-4.500	-4.666
1. Interest paid (b)			-4.427	-4.142	-3.663	-3.272	-3.270	-3.350	-3.275	-4.150	-3.224	-2.909
2. Other payments/proceeds from financing activities (b)			1.391	1.624	1.734	1.785	1.362	-245	-923	-2.349	-1.276	-1.757
4. EFFECT OF EXCHANGE RATES			-925	287	114	-2.347	-2.296	-608	-530	437	506	-2.727
5. NET INCREASE/DECREASE IN CASH (1 + 2 + 3 + 4)			-4.031	8.890	7.394	12.255	12.223	3.890	3.198	3.007	2.325	24.156
6. CASH AT THE BEGINNING OF THE PERIOD			74.247	69.823	63.665	70.945	74.953	86.646	85.436	88.878	76.310	78.793
7. CASH AT THE END OF THE PERIOD (5 + 6)			70.216	78.713	71.059	83.200	87.176	90.535	88.634	91.885	78.635	102.949
Of which:												
1. Cash and bank accounts (b)			33.377	35.715	35.468	44.199	43.355	48.346	45.764	47.535	48.024	57.161
2. Other financial assets (b)			11.537	14.367	13.793	15.086	13.947	11.366	12.607	11.578	11.680	20.275

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) It includes investment in fixed assets and long-term financial investments

(b) Information available only for listed groups (CBV).

(c) Information available only for unlisted groups (CBR).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.2.2

GENERAL TABLES. FLOW STATEMENTS

Cash flow statement. Structure and growth rates of the same groups on the same period a year earlier

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015		2016		2017		2018		2019	
	STRUCTURE											
1. CASH FLOW FROM OPERATING ACTIVITIES			108,5	101,2	107,5	93,2	88,9	90,1	88,7	102,3	106,0	59,2
2. CASH FLOW FROM INVESTING ACTIVITIES			-78,5	-59,4	-64,5	-65,7	-61,7	-55,6	-63,9	-67,9	-69,2	-39,4
3. CASH FLOW FROM FINANCING ACTIVITIES			-34,5	-30,9	-32,8	-10,0	-10,6	-29,5	-20,6	-31,6	-34,4	6,2
1. Cash flow from equity instruments			1,2	-0,3	1,1	4,0	4,5	2,6	5,8	0,4	0,2	3,7
2. Cash flow from liabilities instruments			-8,8	-4,0	-6,5	10,5	8,9	-1,9	5,1	1,5	-2,3	21,3
3. Dividends paid			-22,6	-23,4	-24,6	-22,6	-21,8	-26,2	-26,7	-26,4	-26,6	-14,2
4. Other cash flows from financing activities			-4,3	-3,2	-2,7	-1,8	-2,2	-4,0	-4,7	-7,1	-5,7	-4,5
5. NET INCREASE/DECREASE IN CASH			-5,7	11,3	10,4	14,7	14,0	4,3	3,6	3,3	3,0	23,5
7. CASH AT THE END OF THE PERIOD			100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0
	RATES											
	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2016		2017		2018		2019		2020	
1. CASH FLOW FROM OPERATING ACTIVITIES			4,5		1,5		5,2		19,6		-26,8	
2. CASH FLOW FROM INVESTING ACTIVITIES			15,3		-19,3		6,4		-10,2		25,6	
3. CASH FLOW FROM FINANCING ACTIVITIES			-0,7		64,3		-		-59,3		-	
1. Cash flow from equity instruments			-		-		-40,3		-92,4		-	
2. Cash flow from liabilities instruments			48,8		-		-		-70,0		-	
3. Dividends paid			-16,3		-7,8		-25,1		-2,6		29,8	
4. Other cash flows from financing activities			17,0		22,9		-88,4		-54,8		-3,7	
5. NET INCREASE/DECREASE IN CASH			-		65,7		-68,2		-6,0		-	
7. CASH AT THE END OF THE PERIOD			12,1		17,1		3,9		3,7		30,9	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NOTE: Only the most significant items are published.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.3

GENERAL TABLES. STATEMENTS OF ASSETS AND LIABILITIES

Balance sheet. Assets. Absolute values

Millions of euros

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
I. NON-CURRENT ASSETS			716.303	731.222	717.500	695.141	721.233	723.027	728.569	795.632	690.020	654.582
1. Intangible assets			218.763	227.456	219.181	212.171	207.980	205.291	206.795	224.328	204.403	195.047
Of which: right-of-use asset (a)			-	-	-	-	-	-	320	718	57	50
2. Tangible fixed assets and investment property			397.933	407.374	392.619	386.576	409.540	420.829	407.986	448.858	382.583	361.297
1. Tangible (fixed) assets			377.985	385.590	380.276	374.281	393.176	404.024	387.806	428.312	371.681	350.308
Of which: right-of-use asset (a)			-	-	-	-	-	-	2.890	41.169	40.807	39.718
2. Investment property			19.948	21.784	12.343	12.295	16.364	16.805	20.180	20.546	10.902	10.989
3. Long-term financial investment			99.607	96.392	105.700	96.394	103.713	96.907	113.788	122.445	103.035	98.238
1. Group companies and associates			63.591	60.037	62.634	54.230	57.975	53.737	67.980	73.904	63.026	59.430
2. Long-term derivatives (a)			-	-	-	-	4.144	4.592	4.586	5.304	5.316	6.423
1. Hedging derivatives			-	-	-	-	2.873	3.425	3.419	4.151	4.161	4.461
2. Other			-	-	-	-	1.271	1.167	1.167	1.153	1.155	1.962
3. Other long-term financial investments			36.016	36.355	43.066	42.164	41.594	38.578	41.222	43.237	34.693	32.385
II. CURRENT ASSETS			390.386	408.613	387.694	412.727	449.051	446.319	437.766	460.858	376.198	389.161
1. Non-current assets held for sale			12.993	13.912	12.081	28.367	26.505	14.553	14.003	15.511	12.373	30.148
2. Inventories			65.926	68.129	65.310	71.643	84.933	90.798	89.755	95.256	69.560	64.658
3. Trade and other receivables			205.706	211.235	206.196	198.713	213.900	212.566	207.767	218.207	183.888	167.589
1. Trade debtors			136.947	143.286	139.031	136.060	149.601	148.969	139.659	148.397	126.755	111.540
2. Other accounts receivable			68.759	67.948	67.165	62.653	64.299	63.597	68.108	69.810	57.133	56.049
4. Short-term financial investments			34.768	35.926	31.655	29.661	35.298	36.606	35.608	37.681	31.208	23.325
1. Short-term financial investments			34.768	35.926	31.655	29.661	32.194	33.966	33.016	34.348	27.871	19.428
2. Short-term derivatives (a)			-	-	-	-	3.104	2.640	2.592	3.333	3.338	3.897
1. Hedging derivatives			-	-	-	-	2.206	1.696	1.652	2.109	2.110	2.074
2. Other			-	-	-	-	898	944	940	1.224	1.228	1.822
5. Cash and cash equivalents			70.004	78.297	71.318	83.195	87.271	90.615	89.084	92.680	78.666	102.954
6. Prepayments (b)			990	1.114	1.134	1.148	1.143	1.181	1.549	1.523	503	487
ASSETS (I + II) = LIABILITIES (III to VI)			1.106.689	1.139.835	1.105.193	1.107.868	1.170.284	1.169.346	1.166.334	1.256.490	1.066.219	1.043.743

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) Information available only for listed groups (CBV).

(b) Information available only for unlisted groups (CBR).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.4

GENERAL TABLES. STATEMENTS OF ASSETS AND LIABILITIES

Balance sheet. Liabilities. Absolute values

Millions of euros

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
III. EQUITY			382.375	403.455	402.178	418.075	449.283	450.743	451.602	463.598	385.423	348.208
1. Own funds			341.143	353.182	346.473	378.517	403.860	406.573	410.458	413.846	353.535	336.813
1. Net paid-up capital			45.781	47.881	50.916	52.097	63.894	65.100	64.726	62.866	51.169	50.603
2. Reserves and share premium			287.029	296.083	285.968	315.863	329.546	332.091	337.392	342.179	292.464	274.524
3. Other equity instruments			8.334	9.217	9.589	10.557	10.420	9.381	8.339	8.801	9.903	11.686
2. Valuation adjustments			-19.638	-15.147	-9.346	-27.699	-24.150	-22.058	-21.051	-15.665	-19.804	-40.316
3. Minority interest (a)			41.195	45.890	43.843	46.532	48.849	45.408	41.561	44.429	37.819	38.596
4. Grants, donations and legacies received			19.674	19.531	21.208	20.724	20.724	20.820	20.635	20.989	13.873	13.115
IV. NON-CURRENT LIABILITIES			318.401	321.024	305.396	297.656	308.531	312.305	319.019	364.287	320.566	343.384
1. Special debts (b)			411	798	289	407	285	230	229	614	196	235
2. Long-term external funds			317.990	320.226	305.107	297.250	308.246	312.075	318.790	363.673	320.369	343.149
1. Long-term funds from financial institutions			143.047	143.840	138.936	132.316	141.917	146.326	138.398	151.528	116.387	132.100
2. Other long-term external funds			174.942	176.386	166.171	164.934	166.329	165.749	180.392	212.145	203.982	211.049
1. Securities other than shares			114.160	117.700	113.712	117.524	107.080	107.688	118.522	123.467	118.588	123.123
2. Long-term derivatives (c)			-	-	-	-	4.571	4.463	4.425	4.997	5.059	7.557
3. Other long-term external resources			60.783	58.686	52.459	47.410	54.678	53.598	57.444	83.681	80.335	80.369
Of which: financial liabilities linked to non-current leases (c)			-	-	-	-	-	-	11.251	37.292	31.180	30.387
V. CURRENT LIABILITIES			349.536	355.079	338.170	336.208	355.240	351.804	343.455	372.549	306.976	298.951
1. Liabilities linked to non-current assets held for sale			6.965	7.850	6.703	13.541	12.863	8.520	7.459	9.199	7.258	14.411
2. Short-term interest-bearing external funds			103.080	100.545	95.631	88.287	96.076	94.175	96.013	109.063	83.876	82.653
1. Short-term funds from financial institutions			53.794	52.565	49.852	48.105	54.342	53.838	52.245	49.866	34.211	33.536
2. Other short term interest-bearing external funds			49.286	47.980	45.778	40.182	41.733	40.338	43.768	59.197	49.665	49.117
1. Securities other than shares			27.078	26.180	25.040	23.204	22.827	22.377	24.206	29.590	25.276	24.302
2. Short-term derivatives (c)			-	-	-	-	1.925	2.573	2.659	2.736	2.749	3.704
3. Other short-term interest-bearing external resources			22.208	21.800	20.738	16.978	16.981	15.388	16.903	26.872	21.640	21.111
Of which: financial liabilities linked to current leases (c)			-	-	-	-	-	-	1.826	8.015	5.898	5.971
3. Short-term non interest-bearing external funds			239.491	246.684	235.836	234.381	246.301	249.109	239.982	254.287	215.843	201.887
1. Suppliers			99.629	103.963	98.481	103.895	111.833	113.540	107.925	110.548	90.091	82.974
2. Other non interest-bearing credits			138.540	141.144	135.146	128.319	132.373	133.740	130.114	142.022	125.159	118.359
1. Other trade credits			81.855	87.914	85.598	79.287	79.257	78.792	79.740	90.479	74.055	71.885
2. Other non-trade credits			56.685	53.229	49.547	49.032	53.116	54.948	50.374	51.543	51.104	46.474
3. Accrued expenses (b)			1.322	1.577	2.209	2.166	2.095	1.829	1.943	1.717	592	554
VI. PROVISIONS			56.377	60.277	59.449	55.928	57.231	54.494	52.258	56.056	53.254	53.200
LIABILITIES (III to VI) = ASSETS (I + II)			1.106.689	1.139.835	1.105.193	1.107.868	1.170.284	1.169.346	1.166.334	1.256.490	1.066.219	1.043.743
MEMORANDUM ITEM:												
Funds from financial institutions (total) (IV.2.1 + V.2.1)			196.841	196.405	188.788	180.421	196.259	200.164	190.643	201.394	150.598	165.637

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) Group's equity owned by minority shareholders.

(b) Information available only for unlisted groups (CBR).

(c) Information available only for listed groups (CBV).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.5

TABLES BY ACTIVITY AND TYPE OF GROUP. FLOW STATEMENT ITEMS

Gross value added at factor cost. Growth rates of the same groups on the same period a year earlier

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	4,6	-3,0	-0,8	-1,8	3,1	-2,3	9,2	8,5	-0,5	-3,1	
2. Industry	0,9	-0,9	4,6	10,0	8,2	6,0	2,9	3,2	-2,5	-12,7	
3. Wholesale and retail trade, and hotels and restaurants	-0,7	-1,8	3,6	8,4	5,3	5,3	3,3	14,9	-4,2	-30,6	
4. Information and communication	-1,9	-8,6	-10,6	5,0	2,8	1,0	-1,0	7,4	-2,8	-16,6	
5. Construction and real estate activities	12,0	-9,4	5,2	0,3	-0,6	11,4	-6,2	10,5	-1,1	-11,3	
6. Transportation and storage	4,1	9,5	9,3	11,4	8,3	8,0	3,9	2,7	-7,9	-53,4	
7. Other activities	4,7	2,9	8,0	8,2	2,5	7,8	1,5	10,6	-0,8	-9,3	
TOTAL	2,6	-2,6	1,6	6,0	4,7	4,7	2,2	7,6	-19,8	-19,8	
GROUP TYPE											
1. Listed groups (CBV)	4,7	-4,8	-0,9	3,8	2,9	3,6	2,6	8,1	-16,8	-22,5	
2. Unlisted groups (CBR)	-1,3	1,6	5,8	9,9	7,9	7,0	1,7	7,0	-3,0	-12,0	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 rates is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLES BY ACTIVITY AND TYPE OF GROUP. FLOW STATEMENT ITEMS

Gross operating profit. Growth rates of the same groups on the same period a year earlier

TABLE 2.6

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	4,3	-4,1	0,4	-3,1	3,1	-5,3	12,5	9,8	-0,4	-1,8	
2. Industry	-4,8	-2,4	4,7	15,4	11,0	8,9	0,0	0,9	-4,6	-26,7	
3. Wholesale and retail trade, and hotels and restaurants	-4,7	-7,5	2,2	9,2	5,5	7,4	0,8	25,9	-5,9	-44,6	
4. Information and communication	-4,3	-7,9	-18,1	5,6	5,0	3,1	-0,6	8,4	-4,7	-21,4	
5. Construction and real estate activities	5,5	-20,2	8,5	-8,0	14,4	13,9	-15,6	18,0	-1,7	-31,4	
6. Transportation and storage	-2,3	24,6	11,8	11,5	8,7	5,3	13,6	-2,5	-12,3	-92,2	
7. Other activities	-8,1	7,0	8,1	-3,0	-3,0	9,4	-0,6	19,1	-0,9	-21,7	
TOTAL	-1,8	-3,6	-0,9	5,0	6,6	4,3	2,7	8,9	-30,7	-30,7	
GROUP TYPE											
1. Listed groups (CBV)	1,0	-5,8	-3,3	1,7	5,6	2,0	5,0	9,3	-25,8	-31,9	
2. Unlisted groups (CBR)	-9,7	2,9	4,8	13,3	9,0	10,7	-2,1	7,8	-4,9	-25,5	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 rates is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLES BY ACTIVITY AND TYPE OF GROUP. FLOW STATEMENT ITEMS

Financial cost. Growth rates of the same groups on the same period a year earlier

TABLE 2.7

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	1,0	-8,1	-4,6	-12,3	-1,5	-6,7	2,5	6,0	-3,0	-12,7	
2. Industry	14,0	-3,8	-3,0	17,4	-6,1	5,1	-7,1	-2,1	-0,9	-5,2	
3. Wholesale and retail trade, and hotels and restaurants	7,2	4,7	-4,0	-17,4	-11,4	-9,5	10,7	32,5	-0,3	-5,6	
4. Information and communication	11,2	-11,1	-3,5	22,6	-19,5	-11,9	-20,4	5,6	-1,8	-10,2	
5. Construction and real estate activities	0,0	-8,1	-5,8	-18,1	-4,8	-14,9	-14,4	7,7	-0,8	-8,2	
6. Transportation and storage	4,4	1,9	3,2	7,6	-15,1	-11,1	-5,3	11,1	-1,9	-9,0	
7. Other activities	-0,8	-6,0	5,3	19,5	13,9	-33,0	48,8	59,3	0,0	-0,6	
TOTAL	5,0	-6,0	-2,5	2,8	-7,9	-10,9	-2,3	14,8	-8,7	-8,7	
GROUP TYPE											
1. Listed groups (CBV)	5,8	-6,4	-4,0	2,4	-8,4	-14,1	2,9	20,5	-8,4	-10,7	
2. Unlisted groups (CBR)	2,7	-4,8	0,8	3,8	-6,6	-0,9	-11,6	2,6	-0,3	-1,5	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 rates is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLES BY ACTIVITY AND TYPE OF GROUP. FLOW STATEMENT ITEMS

Net depreciation, impairment and operating provisions. Growth rates of the same groups on the same period a year earlier

TABLE 2.8

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	6,5	-0,5	-4,1	2,3	1,7	-0,1	6,6	6,7	0,3	1,7	
2. Industry	8,5	-7,1	12,7	1,3	4,1	8,2	-1,3	10,5	0,8	4,2	
3. Wholesale and retail trade, and hotels and restaurants	-1,0	-5,3	-2,0	4,0	10,8	-6,3	8,3	70,2	-1,2	-9,7	
4. Information and communication	5,1	-6,9	-6,5	4,4	0,3	0,1	-2,9	17,4	-1,7	-6,4	
5. Construction and real estate activities	23,3	-9,8	-0,5	-44,6	2,2	1,0	-15,5	3,0	0,7	15,5	
6. Transportation and storage	1,9	3,3	8,0	1,6	5,6	3,2	2,1	38,8	-0,7	-4,8	
7. Other activities	9,0	15,9	-9,9	6,3	-2,8	3,1	3,2	16,4	0,0	0,5	
TOTAL	7,4	-3,7	-0,3	-0,8	3,1	1,7	0,6	20,5	-1,8	-1,8	
GROUP TYPE											
1. Listed groups (CBV)	9,8	-4,1	-0,6	0,0	-2,0	2,0	0,4	22,8	-2,4	-3,1	
2. Unlisted groups (CBR)	2,4	-2,8	0,3	-2,7	14,5	0,9	0,9	15,8	0,6	2,6	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 rates is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.9

TABLES BY ACTIVITY AND TYPE OF GROUP. FLOW STATEMENT ITEMS

Ordinary net profit. Growth rates of the same groups on the same period a year earlier

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019 (a)	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	3,5	-6,7	8,8	-6,8	5,5	-9,0	24,1	11,6	-0,5	-1,7	
2. Industry	-28,7	9,0	0,3	21,8	22,3	13,1	0,6	-5,5	-12,3	-71,9	
3. Wholesale and retail trade, and hotels and restaurants	-7,9	-10,4	38,0	17,7	8,1	15,9	-3,5	2,1	-13,6	-81,4	
4. Information and communication	-20,4	-7,6	-37,9	5,9	36,4	10,8	16,7	-11,8	-9,1	-55,3	
5. Construction and real estate activities	-	-94,0	-	179,8	-24,7	75,5	-6,6	20,8	-4,9	-84,0	
6. Transportation and storage	-21,3	127,7	21,7	24,7	31,5	9,6	29,4	-37,1	-29,9	-	
7. Other activities	-50,9	1,3	53,8	-37,6	-63,5	-	-61,8	-44,1	-3,5	-79,1	
TOTAL	-17,0	-1,0	7,8	9,7	13,2	13,0	6,9	-6,1	-73,8	-73,8	
GROUP TYPE											
1. Listed groups (CBV)	-10,9	-7,5	-4,7	2,1	22,6	7,2	11,4	-10,3	-59,4	-71,7	
2. Unlisted groups (CBR)	-44,6	30,0	47,5	30,9	-5,2	31,0	-3,1	4,7	-14,4	-84,3	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 rates is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.10

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Ordinary return on investment (R.1)

DATABASES	2016		2017		2018		2019		2020		
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020	
ACTIVITY GROUPINGS (CNAE 2009)											
1. Energy	6,9	7,0	7,0	6,1	6,2	7,3	7,1	7,2	7,3	7,0	
2. Industry	6,1	6,5	6,5	7,1	6,8	6,6	7,0	6,4	5,7	2,7	
3. Wholesale and retail trade, and hotels and restaurants	11,2	11,3	11,0	12,4	12,0	10,7	11,6	10,5	11,6	3,3	
4. Information and communication	7,7	8,1	7,9	8,8	9,0	9,3	9,6	8,2	7,4	3,8	
5. Construction and real estate activities	6,5	5,7	6,0	7,1	5,6	5,9	4,1	4,4	5,8	2,5	
6. Transportation and storage	9,0	10,0	9,8	10,1	7,9	9,4	7,8	5,3	5,4	-3,5	
7. Other activities	5,9	5,0	3,4	5,1	5,5	3,3	4,0	3,0	6,3	2,9	
TOTAL	7,4	7,5	7,4	7,8	7,4	7,6	7,4	6,6	6,8	2,9	
GROUP TYPE											
1. Listed groups (CBV)	7,5	8,2	8,2	8,2	8,0	8,6	8,7	7,5	7,8	3,3	
2. Unlisted groups (CBR)	7,1	6,3	5,7	7,0	6,3	6,0	5,5	5,4	4,5	1,9	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.11

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Cost of debt (R.2)

DATABASES	2016		2017		2018		2019		2020		
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020	
ACTIVITY GROUPINGS (CNAE 2009)											
1. Energy	4,4	4,1	4,0	3,5	3,7	3,7	3,5	3,2	2,8	2,5	
2. Industry	4,8	4,4	4,2	4,6	4,6	4,1	3,9	3,5	3,7	3,4	
3. Wholesale and retail trade, and hotels and restaurants	4,6	4,4	4,2	4,0	3,7	3,7	3,5	3,2	2,9	2,6	
4. Information and communication	4,7	3,4	3,4	3,4	3,6	2,7	2,8	2,9	2,4	1,9	
5. Construction and real estate activities	4,8	5,0	6,0	4,9	4,5	4,6	3,5	3,5	3,3	2,9	
6. Transportation and storage	6,0	5,4	5,4	5,0	5,0	4,7	4,4	4,0	3,9	3,2	
7. Other activities	6,4	5,6	4,4	4,7	4,6	3,8	4,7	4,3	4,2	4,0	
TOTAL	5,0	4,5	4,4	4,2	4,2	3,9	3,7	3,4	3,2	2,8	
GROUP TYPE											
1. Listed groups (CBV)	5,0	4,5	4,3	3,9	3,8	3,6	3,6	3,4	3,2	2,7	
2. Unlisted groups (CBR)	5,0	4,5	4,6	4,8	4,8	4,3	3,8	3,6	3,3	3,0	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.12

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Ordinary return on equity (R.3)

DATABASES	2016		2017		2018		2019		2020		
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020	
ACTIVITY GROUPINGS (CNAE 2009)											
1. Energy	9,1	9,4	9,4	8,3	8,4	10,4	10,1	11,0	11,8	12,0	
2. Industry	7,1	7,9	7,9	8,6	8,1	8,0	8,6	8,2	7,0	2,2	
3. Wholesale and retail trade, and hotels and restaurants	14,7	14,4	14,3	16,1	16,0	14,0	15,5	15,6	17,7	3,8	
4. Information and communication	14,4	17,7	17,2	19,8	20,0	22,4	23,7	19,2	17,8	8,7	
5. Construction and real estate activities	9,5	6,9	6,1	10,1	7,0	7,4	4,8	5,9	9,9	1,7	
6. Transportation and storage	15,0	18,4	16,9	18,1	11,8	15,8	11,9	7,1	7,4	-15,5	
7. Other activities	4,6	2,7	1,3	5,5	6,4	2,7	3,3	1,7	7,9	1,8	
TOTAL	10,0	10,8	10,4	11,3	10,3	11,0	10,8	9,9	10,7	3,1	
GROUP TYPE											
1. Listed groups (CBV)	10,6	12,6	12,7	13,0	12,4	13,8	14,0	12,5	13,4	4,2	
2. Unlisted groups (CBR)	9,0	7,8	6,6	8,5	7,5	7,2	6,9	6,9	5,4	0,9	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.13.1

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Debt ratio (interest-bearing borrowed funds to interest-bearing liabilities, final balance) (E.1)

DATABASES	2016		2017		2018		2019		2020		
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020	
ACTIVITY GROUPINGS (CNAE 2009)											
1. Energy	45,9	46,1	45,5	46,4	47,1	46,7	46,4	48,5	50,2	52,3	
2. Industry	42,4	40,4	38,9	37,2	37,4	37,6	35,5	37,5	38,8	42,5	
3. Wholesale and retail trade, and hotels and restaurants	34,3	31,0	32,5	30,7	32,7	32,7	32,6	41,2	41,7	46,4	
4. Information and communication	68,9	67,0	67,2	67,1	67,2	66,7	67,4	67,7	67,3	71,0	
5. Construction and real estate activities	64,5	61,4	57,9	56,2	55,1	53,8	60,2	62,9	61,5	64,9	
6. Transportation and storage	66,8	64,7	62,3	61,2	57,0	57,9	54,1	57,9	57,7	64,3	
7. Other activities	69,5	79,6	66,7	53,9	52,8	55,5	52,1	51,1	42,3	46,6	
TOTAL	52,8	51,5	50,3	48,6	47,9	47,7	48,2	50,8	51,5	55,7	
GROUP TYPE											
1. Listed groups (CBV)	55,5	54,4	54,0	52,5	51,0	51,0	51,2	54,8	54,7	58,9	
2. Unlisted groups (CBR)	47,5	46,0	42,9	40,9	43,2	42,7	43,7	45,1	43,5	47,9	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.13.2

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Debt ratio [external interest-bearing funds to (gross operating profit + financial revenue), final balance] (E.2)

DATABASES	2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.237		1.840		1.674		914	
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)										
1. Energy	385,7	387,2	377,3	423,3	425,3	370,1	376,6	386,9	398,3	426,7
2. Industry	356,8	334,9	335,5	295,2	300,6	313,4	292,9	314,3	345,6	477,9
3. Wholesale and retail trade, and hotels and restaurants	192,2	169,5	190,9	170,3	188,8	205,0	189,9	220,9	199,2	377,8
4. Information and communication	348,8	343,4	334,9	317,8	317,3	322,4	317,3	332,5	340,3	470,6
5. Construction and real estate activities	704,7	717,6	632,7	543,6	648,7	619,9	825,3	828,8	644,8	989,3
6. Transportation and storage	464,6	418,7	410,3	391,5	440,8	398,6	442,4	544,4	541,8	4.353,1
7. Other activities	613,0	685,7	727,8	527,6	461,2	478,8	477,6	401,7	349,7	528,2
TOTAL	391,8	376,6	374,4	351,5	361,1	349,8	363,0	383,3	382,4	589,7
GROUP TYPE										
1. Listed groups (CBV)	395,7	373,6	361,9	353,8	349,1	330,6	329,8	356,3	360,3	560,1
2. Unlisted groups (CBR)	383,0	383,6	409,8	345,9	385,2	391,7	437,5	442,9	471,3	701,4

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL CONSOLIDATED GROUPS (CBC). BUSINESS ANALYSIS

TABLE 2.13.3

TABLES BY ACTIVITY AND TYPE OF GROUP. SIGNIFICANT RATIOS

Debt ratio. Interest burden [interest on borrowed funds to (gross operating profit + financial revenue)]

DATABASES	2016		2017		2018		2019		2020	
	Number of business groups (CBC)									
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020
	ACTIVITY GROUPINGS (CNAE 2009)									
1. Energy	17,0	16,0	15,2	15,0	15,7	13,8	13,3	12,2	11,3	10,5
2. Industry	17,2	14,6	14,0	13,5	13,8	12,9	11,5	11,0	12,8	16,4
3. Wholesale and retail trade, and hotels and restaurants	8,8	7,4	8,0	6,8	7,0	7,6	6,7	7,1	5,8	10,0
4. Information and communication	16,5	11,8	11,3	10,9	11,4	8,9	8,8	9,6	8,2	8,7
5. Construction and real estate activities	33,9	35,7	37,7	26,4	29,4	28,8	29,3	29,0	21,4	28,7
6. Transportation and storage	28,0	22,6	22,3	19,5	22,0	18,8	19,4	21,7	21,3	137,9
7. Other activities	39,3	38,6	32,2	25,0	21,3	18,3	22,3	17,3	14,8	21,2
TOTAL	19,6	16,9	16,5	14,7	15,1	13,5	13,4	13,2	12,3	16,3
GROUP TYPE										
1. Listed groups (CBV)	19,8	16,6	15,7	14,0	13,4	11,9	11,9	12,0	11,5	15,0
2. Unlisted groups (CBR)	19,1	17,4	18,7	16,6	18,6	16,9	16,8	15,8	15,5	20,9

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).

NON FINANCIAL LISTED GROUPS (CBV). BUSINESS ANALYSIS

TABLE 2.14

BREAKDOWN TABLES. INFORMATION AVAILABLE EXCLUSIVELY FOR NON FINANCIAL LISTED GROUPS (CBV)

Net amount of turnover. Breakdown by country of destination. Absolute values, structure and growth rates

	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBV)		112		109		112		105		106	
	YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
ABSOLUTE VALUES (millions of euros)												
Net turnover			373.915	361.164	366.119	393.844	391.619	410.957	397.941	410.179	414.620	338.424
1. Spain			132.811	129.327	129.279	133.636	132.948	144.479	140.764	143.436	142.637	117.600
2. Rest of the world			241.104	231.837	236.840	260.208	258.672	266.478	257.177	266.743	271.982	220.824
1. European Union			91.387	86.943	90.824	95.576	99.717	99.558	97.026	99.210	102.152	67.791
1. Euro area			-	-	-	-	61.036	62.939	59.916	59.409	61.878	53.588
2. Non-euro area			-	-	-	-	38.681	36.619	37.109	39.801	40.274	14.202
3. Unclassified			91.387	86.943	90.824	95.576	-	-	-	-	-	-
2. Other			149.717	144.895	146.016	164.632	158.954	166.920	160.151	167.532	169.830	153.033
STRUCTURE												
Net turnover			100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0
1. Spain			35,5	35,8	35,3	33,9	33,9	35,2	35,4	35,0	34,4	34,7
2. Rest of the world			64,5	64,2	64,7	66,1	66,1	64,8	64,6	65,0	65,6	65,3
1. European Union			24,4	24,1	24,8	24,3	25,5	24,2	24,4	24,2	24,6	20,0
1. Euro area			-	-	-	-	15,6	15,3	15,1	14,5	14,9	15,8
2. Non-euro area			-	-	-	-	9,9	8,9	9,3	9,7	9,7	4,2
3. Unclassified			24,4	24,1	24,8	24,3	-	-	-	-	-	-
2. Other			40,0	40,1	39,9	41,8	40,6	40,6	40,2	40,8	41,0	45,2
RATES												
	DATABASES		2016		2017		2018		2019		2020	
	Number of business groups (CBV)		112		109		112		105		106	
	YEARS		2016	2017	2018	2019	2020					
Net turnover			-3,4	7,6	4,9	3,1	-18,4					
1. Spain			-2,6	3,4	8,7	1,9	-17,6					
2. Rest of the world			-3,8	9,9	3,0	3,7	-18,8					
1. European Union			-4,9	5,2	-0,2	2,3	-33,6					
1. Euro area			-	-	3,1	-0,8	-13,4					
2. Non-euro area			-	-	-5,3	7,3	-64,7					
3. Unclassified			-4,9	5,2	-	-	-					
2. Other			-3,2	12,7	5,0	4,6	-9,9					

SOURCES: Comisión Nacional del Mercado de Valores and Banco de España.

NON FINANCIAL LISTED GROUPS (CBV). BUSINESS ANALYSIS

TABLE 2.15

BREAKDOWN TABLES. INFORMATION AVAILABLE EXCLUSIVELY FOR NON FINANCIAL LISTED GROUPS (CBV)

Segmented information. Ordinary income (a). Breakdown by activity. Structure. 2020

ACTIVITY GROUPINGS (CNAE 2009)	GROUPS MOSTLY DEDICATED TO:							Total
	Energy	Industry	Wholesale and retail trade, and hotels and restaurants	Information and communication	Construction and real estate activities	Transportation and storage	Other activities	
SECTORAL ORIGIN OF THE ORDINARY INCOME:								
Energy	94,1	2,6	0,0	0,0	5,8	0,0	0,0	23,4
Industry	0,5	74,1	0,5	0,0	11,3	0,0	0,0	19,1
Wholesale and retail trade, and hotels and restaurants	0,0	20,6	99,5	0,0	0,0	0,0	2,7	17,5
Information and communication	0,3	0,1	0,0	96,4	0,0	0,0	0,0	15,3
Construction and real estate activities	2,9	2,3	0,0	0,0	76,0	26,6	0,0	14,6
Other activities	2,2	0,3	0,0	3,6	6,8	73,4	97,3	10,1
Total	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0

SOURCES: Comisión Nacional del Mercado de Valores and Banco de España.

(a) Ordinary income are mainly referred to net turnover.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.1

GENERAL TABLES

Average number of employees and personnel costs. Absolute values and growth rates of the same corporations on the same period a year earlier

		ABSOLUTE VALUES (millions of euros)									
DATABASES		2016		2017		2018		2019		2020	
Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
YEARS		2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
1.	Average number of employees (thousands)	2.827	2.938	2.799	2.911	3.335	3.447	3.008	3.102	2.489	2.368
2.	Personnel costs (millions of euros)	102.729	105.773	101.276	106.574	117.541	119.736	109.762	116.760	94.183	86.559
3.	Personnel costs per employee (euros) (2/1)	36.335	36.002	36.179	36.616	35.247	34.733	36.495	37.637	37.835	36.558
		RATES									
DATABASES		2016		2017		2018		2019		2020	
Number of business groups (CBC)		1.351		1.237		1.840		1.674		914	
YEARS		2016		2017		2018		2019		2020	
1.	Average number of employees	3,9		4,0		3,4		3,1		-4,9	
2.	Personnel costs	3,0		5,2		1,9		6,4		-8,1	
3.	Personnel costs per employee	-0,9		1,2		-1,5		3,1		-3,4	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.2.1

TABLES BY ACTIVITY AND TYPE OF GROUP

Average number of employee. Absolute values

Thousands

DATABASES	2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351	1.237	1.840	1.674	914			
YEARS	2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)										
1. Energy	156	157	151	154	154	162	159	163	144	147
2. Industry	557	579	544	572	659	689	547	568	458	448
3. Wholesale and retail trade, and hotels and restaurants	670	716	659	690	755	785	646	664	504	453
4. Information and communication	266	267	237	237	251	256	254	261	213	211
5. Construction and real estate activities	343	320	341	362	380	387	362	377	342	329
6. Transportation and storage	212	233	287	303	341	349	350	353	302	277
7. Other activities	624	665	581	591	795	818	689	718	527	504
TOTAL	2.827	2.938	2.799	2.911	3.335	3.447	3.008	3.102	2.489	2.368
GROUP TYPE										
1. Listed groups (CBV)	1.403	1.400	1.427	1.484	1.564	1.614	1.485	1.507	1.543	1.458
2. Unlisted groups (CBR)	1.424	1.538	1.373	1.427	1.770	1.833	1.523	1.595	946	910

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.2.2

TABLES BY ACTIVITY AND TYPE OF GROUP

Average number of employee. Growth rates of the same corporations on the same period a year earlier

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	-0,9	-1,5	-10,3	2,8	0,7	2,2	5,3	2,2	0,1	2,0	
2. Industry	1,2	0,5	2,5	4,7	4,0	5,2	4,6	3,7	-0,4	-2,1	
3. Wholesale and retail trade, and hotels and restaurants	3,4	2,2	3,7	5,7	7,0	4,8	4,0	2,8	-2,1	-10,2	
4. Information and communication	-2,5	-36,1	-3,6	7,9	0,4	0,2	1,9	2,7	-0,1	-1,0	
5. Construction and real estate activities	-0,7	0,9	20,7	-2,2	-6,7	6,1	1,9	4,2	-0,6	-4,1	
6. Transportation and storage	-5,6	10,0	3,0	3,8	10,0	5,7	2,4	0,8	-1,0	-8,1	
7. Other activities	20,2	2,2	5,9	12,8	6,5	1,8	3,0	4,1	-0,9	-4,4	
TOTAL	4,3	-3,6	4,3	6,1	3,9	4,0	3,4	3,1	-4,9	-4,9	
GROUP TYPE											
1. Listed groups (CBV)	0,4	-7,9	3,5	1,9	-0,2	4,0	3,2	1,5	-3,4	-5,5	
2. Unlisted groups (CBR)	8,8	1,6	4,9	10,6	8,0	4,0	3,5	4,8	-1,4	-3,8	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.3

TABLES BY ACTIVITY AND TYPE OF GROUP

Personnel costs. Growth rates of the same corporations on the same period a year earlier

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914		
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020		
ACTIVITY GROUPINGS (CNAE 2009)										Contrib.	Rate
1. Energy	5,7	1,4	-4,0	2,3	3,1	6,2	0,6	4,7		-0,6	-7,2
2. Industry	7,2	0,5	4,5	5,4	5,5	3,3	5,6	5,5		-0,1	-0,6
3. Wholesale and retail trade, and hotels and restaurants	2,3	2,1	4,7	7,8	5,2	3,7	5,3	6,0		-2,4	-16,5
4. Information and communication	2,7	-9,8	3,4	4,1	-0,3	-2,5	-1,9	5,4		-0,7	-6,4
5. Construction and real estate activities	15,7	-3,4	3,6	4,4	-6,8	10,2	-1,6	7,6		-0,5	-3,1
6. Transportation and storage	9,9	-3,3	6,6	11,3	7,7	10,6	-2,0	7,4		-3,1	-19,1
7. Other activities	10,5	1,2	7,9	13,5	4,4	7,2	2,3	7,5		-0,6	-5,0
TOTAL	7,7	-1,6	4,2	7,0	3,0	5,2	1,9	6,4		-8,1	-8,1
GROUP TYPE											
1. Listed groups (CBV)	10,5	-3,4	2,4	6,5	-0,5	5,7	-0,3	6,4		-7,1	-10,4
2. Unlisted groups (CBR)	4,3	0,8	6,4	7,7	7,2	4,6	4,2	6,4		-1,0	-3,2

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.4.1

TABLES BY ACTIVITY AND TYPE OF GROUP

Personnel costs per employee. Absolute values

Euros

DATABASES	2016		2017		2018		2019		2020	
	Number of business groups (CBC)		1.351	1.237	1.840	1.674	914			
YEARS	2015	2016	2016	2017	2017	2018	2018	2019	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)										
1. Energy	51.501	52.688	53.056	55.090	54.533	52.110	52.267	53.541	54.995	50.009
2. Industry	42.635	43.222	44.560	43.774	41.545	41.942	44.944	45.730	45.228	45.900
3. Wholesale and retail trade, and hotels and restaurants	27.452	26.987	26.140	25.866	25.440	25.748	26.451	27.280	26.978	25.095
4. Information and communication	51.995	51.625	53.112	51.688	50.874	49.014	47.674	48.929	50.109	47.388
5. Construction and real estate activities	38.553	38.481	38.487	39.978	39.931	38.572	39.152	40.445	40.122	40.501
6. Transportation and storage	52.015	50.962	47.010	49.196	49.016	46.918	47.439	50.569	51.181	45.019
7. Other activities	23.247	22.781	21.711	22.858	22.499	22.347	24.487	25.281	23.016	22.861
TOTAL	36.335	36.002	36.179	36.616	35.247	34.733	36.495	37.637	37.835	36.558
GROUP TYPE										
1. Listed groups (CBV)	40.455	40.360	40.639	41.291	39.585	38.262	39.496	41.406	41.310	39.175
2. Unlisted groups (CBR)	32.275	32.036	31.545	31.755	31.413	31.625	33.569	34.078	32.166	32.366

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.4.2

TABLES BY ACTIVITY AND TYPE OF GROUP

Personnel costs per employee. Growth rates of the same corporations on the same period a year earlier

DATABASES	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of business groups (CBC)	975	1.116	1.214	1.168	1.351	1.237	1.840	1.674	914
YEARS	2012	2013	2014	2015	2016	2017	2018	2019	2020
ACTIVITY GROUPINGS (CNAE 2009)									
1. Energy	6,7	2,9	7,0	-0,5	2,3	3,8	-4,4	2,4	-9,1
2. Industry	5,9	0,0	2,0	0,7	1,4	-1,8	1,0	1,7	1,5
3. Wholesale and retail trade, and hotels and restaurants	-1,1	0,0	1,0	2,0	-1,7	-1,1	1,2	3,1	-7,0
4. Information and communication	5,4	41,1	7,3	-3,5	-0,7	-2,7	-3,7	2,6	-5,4
5. Construction and real estate activities	16,6	-4,3	-14,2	6,7	-0,2	3,9	-3,4	3,3	0,9
6. Transportation and storage	16,5	-12,1	3,5	7,2	-2,0	4,7	-4,3	6,6	-12,0
7. Other activities	-8,1	-1,1	1,9	0,5	-2,0	5,3	-0,7	3,2	-0,7
TOTAL	3,3	2,0	0,0	0,9	-0,9	1,2	-1,5	3,1	-3,4
GROUP TYPE									
1. Listed groups (CBV)	10,1	4,8	-1,1	4,6	-0,2	1,6	-3,3	4,8	-5,2
2. Unlisted groups (CBR)	-4,1	-0,8	1,4	-2,6	-0,7	0,7	0,7	1,5	0,6

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

NON FINANCIAL CONSOLIDATED GROUPS (CBC). EMPLOYEES AND RELATED ACCOUNTS

TABLE 3.5

TABLES BY ACTIVITY AND TYPE OF GROUP

Gross value added at factor cost per employee

Euros

DATABASES	2016		2017		2018		2019		2020		
	Number of business groups (CBC)		1.351		1.237		1.840		1.674		914
YEARS	2015	2016	2016	2017	2017	2018	2018	2019 (a)	2019	2020	
ACTIVITY GROUPINGS (CNAE 2009)											
1. Energy	194.064	198.650	203.464	194.459	195.143	202.380	200.712	212.991	226.583	215.242	
2. Industry	83.102	86.412	84.673	85.300	80.906	79.572	88.245	87.870	84.053	74.952	
3. Wholesale and retail trade, and hotels and restaurants	47.321	46.590	45.441	45.647	45.771	45.437	47.857	53.496	54.037	41.791	
4. Information and communication	126.761	129.755	143.504	144.700	140.045	136.067	136.148	142.286	156.538	131.903	
5. Construction and real estate activities	54.372	57.871	57.780	60.697	59.568	54.839	53.852	57.106	56.478	52.198	
6. Transportation and storage	109.276	107.579	92.530	94.548	79.006	80.208	90.231	91.996	96.309	48.862	
7. Other activities	31.158	29.987	29.560	31.291	30.097	29.679	33.586	35.685	31.105	29.485	
TOTAL	71.870	72.447	72.928	73.465	67.963	67.221	73.124	76.299	78.911	66.504	
GROUP TYPE											
1. Listed groups (CBV)	90.827	93.653	93.917	93.532	86.418	85.914	90.809	96.699	94.849	77.790	
2. Unlisted groups (CBR)	53.194	53.144	51.115	52.602	51.655	50.758	55.876	57.031	52.909	48.427	

SOURCES: Comisión Nacional del Mercado de Valores, Mercantile Registries and Banco de España.

(a) The evolution of the 2019 ratios is affected by the entry into force of IFRS16 for listed groups (CBV). For more information, you can consult Statistical Note 14 on the effects of applying IFRS16 at this [link](#).